

**Report to COUNCIL**

## **District Plans and Spending Guidance**

**Portfolio Holder:**

Cllr Barbara Brownridge, Cabinet Member, Neighbourhoods and Cooperatives

**Officer Contact:** Maggie Kufeldt, Executive Director, Health and Wellbeing

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**8<sup>th</sup> November 2017**

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**Reason for Decision**

To sign-off the District Plans for 2017/18

**Recommendation**

To formally approve the District Plans that have been agreed by each District Executive

## District Plans and Spending Guidance

### 1 Background

- 1.1 The attached documents set out the action plans for each of Oldham's seven Districts for the municipal year 2017/18. This is based on thorough consultation, analysis of the data, and deliberation by the elected Councillors in each District. It should be noted that the intention is for the priorities to be set on a rolling two year basis, but for the action plans to provide the detail of how these priorities will be delivered for one year.
- 1.2 Also included is a note detailing the approach for how Ward and Member budgets will be spent in order to deliver these plans. This approach was agreed at the Council meeting of 13<sup>th</sup> July 2016.

### 2 Financial Implications

#### Revenue

- 2.1 The 2017/18 Ward and Member's agreed revenue budget is as follows:

20 Wards (£10,000 per Ward) = **£200,000**  
60 Councillors (£5,000 per Councillor) = **£300,000**

#### Capital

- 2.2 The 2017/18 agreed Capital budget is as follows:

20 Wards (£10,000 per Ward) = **£200,000**

- 2.3 There are no adverse financial implications as a result of implementing this guidance.

(Carl Holdaway)

### 3 Legal Services Comments

- 3.1 The Report Author has advised that the Ward and Member budgets are already in place and that all necessary consultations have taken place. There are no adverse legal implications. (Rebecca Boyle)

### 4 Co-operative Agenda

- 4.1 The allocation of Ward and Member budgets supports the Co-operative Agenda by ensuring funding is available to spend at a local level, where it can most closely reflect the needs of local communities.

### 5 Human Resources Comments

- 5.1 NA

### 6 Risk Assessments

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6.1	NA
7	<b>IT Implications</b>
7.1	NA
8	<b>Property Implications</b>
8.1	NA
9	<b>Procurement Implications</b>
9.1	NA
10	<b>Environmental and Health &amp; Safety Implications</b>
10.1	NA
11	<b>Equality, community cohesion and crime implications</b>
11.1	NA
12	<b>Equality Impact Assessment Completed?</b>
12.1	No
17	<b>Key Decision</b>
17.1	No
18	<b>Key Decision Reference</b>
18.1	NA
19	<b>Background Papers</b>
19.1	NA
20	<b>Appendices</b>
20.1	Appendix 1: Approach for how Ward and Member budgets will be spent in line with District Plans Appendix 2: District Plans for 2017/18